


**Today's Model and Future Projections**

Muskoka Algonquin Healthcare services a catchment area of more than 4,000 square kilometres in Muskoka and Almaguin Highlands/East Parry Sound. The integrated health service is provided through two hospitals in Bracebridge and Huntsville. Patient care is also supported through a number of outpatient programs at both hospital sites and at the Almaguin Highlands Health Centre in Burk's Falls.

The proposed Made-in-Muskoka Healthcare system of the future is a change from the current model of care. It is an innovative approach to reduce duplication of services and concentrate care for better outcomes and safe, quality care.

In the future, the hospitals are designed to be complementary to each other as part of an integrated and regional healthcare system.

The following tables outlines today's model and the future projections of beds and program/service volumes.

**Bracebridge Site**

	<b>Today's Model</b>	<b>Future Projections</b>	<b>Difference</b>
Building Square Footage	133,350	174,653	+ 41,303
Inpatient Care Beds	67	18	- 49
• Medical/Surgical	52	14	- 38
• Level 2 Intensive Care Unit (ICU)	5	4	- 1
• Complex Continuing Care	8	0	- 8
• Obstetrics	2	0	- 2
Emergency Room Beds	11	27	+ 16
Emergency Room Visits	22,000	24,000	+ 2,000
Diagnostic Imaging Procedures	36,800	89,500	+ 52,700
Chemotherapy Visits	0	11,000	+ 11,000
Operating Rooms	2	2	0
Urology Room	1	0	- 1
Procedure Rooms	0	2	+ 2
Endoscopy Suites	1	2	+ 2
Therapeutic Endoscopy Suite	0	1	+ 1
Surgical Clinic	0	1	+ 1
Medical Day Clinic	0	1	+ 1
Surgical/Procedural Visits	3,900	9,700	+ 5800
• General Surgery		• General Surgery	
• Plastics		• Plastics	
• Gynecology		• Gynecology	
• Urology		• Urology	
		• Cataracts	
		• Ear, Nose and Throat	
		• Medical Day Clinics	
		• On-Call Emergency Surgery (including C-sections) +	
		• Orthopedic Joint Replacements+	

+Future potential program enhancement; volumes not included in future projection.

\*Today's Model based on 2022-2023 Fiscal Year data and Future Projections based on projections for 2031-2032. Subject to change.

## Huntsville Site

	Today's Model*	Future Projections	Difference
Building Square Footage	121,350	283,903	+ 162,553
Inpatient Care Beds	56	139	+ 83
• Medical/Surgical	38	76	+ 38
• Rehabilitation	10	0	- 10
• Level 2 Intensive Care Unit (ICU)	6	0	- 6
• Level 3 Intensive Care Unit (ICU)	0	10	+ 10
• Obstetrics	2	2 (+1 procedure/assessment room)	0
• Acute Rehabilitation	0	14	+ 14
• Reactivation	0	37	+ 37
Emergency Room Beds	16	27	+ 9
Emergency Room Visits	21,500	24,500	+ 3,000
Diagnostic Imaging Procedures	41,000	29,000	- 12,000
Magnetic Resonance Imaging (MRI)	0	4,600	+ 4,600
Dialysis Visits	3,500	4,500	+ 1,000
Chemotherapy Visits	4,000	0	- 4,000
Operating Rooms	2	2	0
Minor Procedure Room	1	0	- 1
Endoscopy Suite	1	0	- 1
Surgical/Procedural Visits	4,400	800	- 3,600
• General Surgery		• Surgeries requiring inpatient stay	
• Cataracts		• Same-day scheduled surgeries	
• Ear, Nose and Throat		• On-Call Emergency Surgeries+	
• Minor Orthopedic Procedures			
• Plastics			

+Volumes not included in future projection.

\*Today's Model based on 2022-2023 Fiscal Year data and Future Projections based on projections for 2031-2032. Subject to change.